

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 08-02-2022 19:02:20**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00112574

Project Id : 00114633 Marco de colaboración para el	Period :	Jan-Dec (2021)
Output # : 00112574 Desarrollo social juventud	Impl. Partner :	99999 UNDP
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	45.44	0.00	45.44
72220 - Furniture	0.00	391.88	0.00	391.88
72305 - Agri & Forestry Products	0.00	2,450.70	0.00	2,450.70
72315 - Food & Textile Products	0.00	35.38	0.00	35.38
72405 - Acquisition of Communic Equip	0.00	- 12.68	0.00	- 12.68
72805 - Acquis of Computer Hardware	0.00	12,031.04	0.00	12,031.04
74215 - Promotional Materials and Dist	0.00	5,112.18	0.00	5,112.18
74596 - Services to projects -GOE	0.00	800.34	0.00	800.34
75105 - Facilities & Admin - Implement	0.00	441.11	0.00	441.11
76125 - Realized Loss	0.00	1,617.10	0.00	1,617.10
76135 - Realized Gain	0.00	- 144.79	0.00	- 144.79

Total for Fund 30071	0.00	22,767.70	0.00	22,767.70
-----------------------------	-------------	------------------	-------------	------------------

Total for Dept : 49001	0.00	22,767.70	0.00	22,767.70
-------------------------------	-------------	------------------	-------------	------------------

Total for Output : 00112574	0.00	22,767.70	0.00	22,767.70
------------------------------------	-------------	------------------	-------------	------------------

Project Total :	0.00	22,767.70	0.00	22,767.70
------------------------	-------------	------------------	-------------	------------------

DocuSigned by:

2FC93A6D1A48488...

Signed By : _____ Date : _____

Claudia Mojica

Signed By : _____ Date : _____

Resident Representative

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 08-02-2022 19:02:20

Selection Criteria :Business Unit : CHL10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00112574

Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	22,767.70	0.00	22,767.70
-------------------------	------	-----------	------	-----------

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 08-02-2022 19:02:20

Funds Utilization**Selection Criteria :****Business Unit : CHL10****Period : Jan-Dec (2021)****Selected Project Id : ALL****Selected Fund Code : ALL****Selected Dept. IDs : B0490****Selected Outputs : 00112574****Project/Award: 00114633 Marco de colaboración para el****Period : As at Dec 31, 2021**

Output #	00112574	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00